



## Community Work Ireland

Working collectively to support and promote community work as a means of addressing poverty, social exclusion and inequality and to advance human rights.

Annual General Meeting  
October 3<sup>rd</sup> 2017

# AGENDA

## **11.00am – 12.15pm - AGM**

- Welcome Introductions and Information Sharing
- Minutes of last AGM
- Presentation of CWI Financial Accounts for 2016
- Nominations to the CWI Central Group

## **12.15pm**

- Setting priorities for 2018

## **2.15pm**

- Community Work Approaches to Mental Health and Wellbeing
- John Kelly – Coordinator, Dublin North, North East, Recovery College

# 2016 HIGHLIGHTS





# FINANCIAL REPORT

## OPINION ON FINANCIAL STATEMENTS

IN OUR OPINION THE FINANCIAL STATEMENTS:

- GIVE A TRUE AND FAIR VIEW OF THE ASSETS, LIABILITIES AND FINANCIAL POSITION OF THE COMPANY AS AT 31 DECEMBER 2016 AND OF ITS RESULTS FOR THE YEAR THEN ENDED;

AND

- HAVE BEEN PROPERLY PREPARED IN ACCORDANCE WITH THE RELEVANT FINANCIAL REPORTING FRAMEWORK AND, IN PARTICULAR, THE REQUIREMENTS OF THE COMPANIES ACT 2014.

## Income

Pobal	SSNO	€85,488.00
Department of Social Protection	Social Inclusion Forum	€2,635.00
St Stephen's Green trust	Research Commissioning	€8,000.00
CWI Members	Membership & Workshop Fees	€3,813.00
<b>Total</b>		<b>€99,936.00</b>

## Expenditure

Wages & Salaries	€71,699.00
Rent	€2,820.00
Insurance	€626.00
Printing, postage & stationery	€772.00
Website & Publicity	€281.00
Publication	€4,094.00
Summerschool costs	€1,029.00
Telephone	€818.00
Computer costs	€999.00
Meetings & Workshops	€485.00
Launches	€458.00
Travel & Subs	€8,205.00
Legal & Professional	€308.00
Consultancy	€40.00
Bank charges	€300.00
General expenses	€86.00
Subscriptions	€944.00
Audit	€2,788.00
Depreciation	€662.00
<b>Total</b>	<b>€97,414.00</b>

# APPOINTING AUDITORS

- Recommending the reappointment of Kelly Murray Auditors

# CENTRAL GROUP

## Role

The role of the CWI Central Group is to:

- Provide strategic direction to Community Work Ireland by:
  - Overseeing and supporting the implementation of the CWI Strategy and annual plan;
  - Overseeing and supporting staff and others including contractors engaged for this purpose;
- Ensure good governance and full compliance with all relevant legal and regulatory requirements by:
  - Overseeing the financial management of the organisation including budgeting, allocation of funds and expenditure;
  - Overseeing compliance with best practice in governance.
- Support the development of new initiatives, including the identification of funding opportunities;
- Provide leadership and creativity to CWI and to act as ambassadors for the organisations.

The CWI Central Group does this in a way that is transparent and accountable, effective and with integrity.

- Áine Deeley
- Anastasia Crickley
- Siobhan McLaughlin
- Jamie Gorman
- Oonagh Mc Ardle
- Obert Makaza
- Patricia Brennan
- Valerie McFarlane
- Ronnie Fay

## Stepping Down

- Joe Donoghue
- Mick Mooney
- Mary O'Donoghue

## New CWI Central Group members

- Catherine Lane
- Seanie Lambe



2018





# STRATEGIC PLAN

IN 2016, CWI PRODUCED A NEW STRATEGIC PLAN. IT SETS OUT TWO OVERARCHING GOALS UNDER WHICH THERE ARE FIVE STRATEGIC PRIORITIES:

## Goal 1 Supporting and Promoting Community Work

CWI's goal is the achievement of recognition and validation by all stakeholders of autonomous community work as a value-based professional discipline and is appropriately resourced to achieve its objectives.

- **Strategic Priority 1** To embed community work in the design, development, implementation and monitoring of relevant programmes, policies, structures and practices
- **Strategic Priority 2** To resource community work and CWI members through the collaborative development of information and analysis and representation of core issues on existing, new and emerging structures.
- **Strategic Priority 3** To provide networking and learning opportunities for community workers and other stakeholders

## Goal 2 Organisational Sustainability and Development

CWI's goal is a sustainable organisation, recognised, acknowledged and resourced as the national organisation promoting and supporting community work with an active and engaged membership base.

- **Strategic Priority 4** To consolidate and develop the CWI membership
- **Strategic Priority 5** To ensure the sustainability and further development of CWI

# CURRENT WORK

- World Conference 2018
- Framework Working Group
- Commitments to production of newsletters
- AIEB
- All Ireland Standards

## IMPLEMENTATION PLAN 2018

- In developing the CWI implementation plan for 20-18 (in the context of the strategic plan), where should CWI put our emphasis/resources??

COMMUNITY WORK IRELAND

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